

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fountain Square Academy (9480)**

Fountain Square Academy (9480)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$491,842	26.3%	\$985,535	35.3%	\$980,098	35.2%
Student Instructional Support			\$272,562	14.6%	\$273,384	9.8%	\$339,185	12.2%
Overhead and Operational			\$559,523	29.9%	\$1,141,640	40.9%	\$1,067,085	38.3%
Nonoperational			\$547,476	29.3%	\$392,749	14.1%	\$400,734	14.4%
Grand Total			\$1,871,402		\$2,793,308		\$2,787,101	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		40.8%	45.1%	47.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fountain Square Academy (9480)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary		\$132,535	\$490,460	\$202,919		53%	-59%
	11200 Regular Programs; Middle/Junior High		\$131,653	\$17,972	\$145,045		10%	> 500%
	11300 Regular Programs; High School		\$119,328	\$229,954	\$235,081		97%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$219				-100%
	12610 Learning Disability		\$8,573	\$123,162	\$162,873		> 500%	32%
	12900 Other Special Programs			\$84,530	\$107,821			28%
	13600 Adult/Continuing Education Programs; Special Interest Programs			\$10,552	\$8,059			-24%
	14100 Summer School Programs; Elementary				\$227			
	14200 Summer School Programs; Middle/Junior High School				\$2,680			
	15100 Enrichment Programs; Non-Credit		\$1,715	\$5,093	\$30,369		> 500%	496%
	17900 Payments to Other Governmental Units Within State; Other				\$119			
	22110 Improvement of Instruction; Service Area Direction			\$4,035	\$14,891			269%
	22130 Improvement of Instruction; Instructional Staff Training		\$11,439	\$18,420	\$13,620		19%	-26%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$48,520			
	22220 Library/Media Services; School Library		\$100				-100%	
	22360 Instruction, Related Technology; Network Support		\$34,616				-100%	
	22900 Other Support Service, Instructional Staff				\$1,936			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$1,584				-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$1,139	\$5,937			421%
	26497 2007 Account Code - Teachers Retirement Fund		\$10,610					
Student Academic Achievement Total			\$452,154	\$985,535	\$980,098		117%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services		\$87	\$340			-100%	-100%
	21340 Health Services; Nurse Services		\$313				-100%	
	21990 Other Support Services, Students; Other Student Services			\$27,794	\$53,430			92%
	24100 Office of The Principal		\$241,387	\$245,250	\$285,755		18%	17%
Student Instructional Support Total			\$241,787	\$273,384	\$339,185		40%	24%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$0					
	23150 Board of Education; Legal Services		\$7,356		\$5,894		-20%	
	23160 Board of Education; Promotion Expenses			\$39,884	\$40,102			1%
	23210 Executive Administration; Office of The Superintendent		\$268,975	\$466,275	\$334,695		24%	-28%
	23220 Executive Administration; Community Relations		\$9,907	\$2,597			-100%	-100%
	25150 Fiscal Services; Payroll Services		\$10,866	\$5,140	\$6,222		-43%	21%
	25160 Fiscal Services; Financial Accounting		\$11,962	\$34,838	\$3,366		-72%	-90%
	25191 Other Fiscal Services; Refund of Revenue		\$824	\$28	\$4,425		437%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$111	\$506	\$230		108%	-54%
	25720 Personnel Services; Recruitment and Placement		\$11,322				-100%	
	25790 Personnel Services; Other Professional Services			\$198,455	\$299,589			51%
	25890 Other Technology Services				\$6,914			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$50,111	\$130,266	\$115,647		131%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$8,189	\$13,729			68%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$15,303	\$32,446	\$15,064		-2%	-54%
	26499 2007 Account Code - Other		\$700					
	26600 Operation and Maintenance of Plant Services; Security Services		\$9,994	\$14,244	\$7,332		-27%	-49%
	26700 Operation and Maintenance of Plant Services; Insurance		\$41,405	\$9,405	\$10,649		-74%	13%
	27100 Student Transportation; Vehicle Operation		\$19,832	\$11,797			-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance		\$4,503	\$7,909	\$7,001		55%	-11%
	27400 Student Transportation; Purchase of School Buses		\$9,878				-100%	
	27700 Student Transportation; Contracted Transportation Services		\$7,099	\$76,352	\$78,606		> 500%	3%
	31400 Food Services Operations; Food Purchases		\$72,580	\$103,308	\$117,619		62%	14%
	31900 Other Food Services		\$1,574				-100%	
Overhead and Operational Total			\$554,302	\$1,141,640	\$1,067,085		93%	-7%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fountain Square Academy (9480)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$794	\$1,500			89%
	33990 Other Community Services; Other			\$8,600	\$745			-91%
	45100 Building Acquisition, Construction and Improvements		\$18,137	\$17,640			-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$250,670	\$265,797	\$227,787		-9%	-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$278,669	\$92,042	\$61,143		-78%	-34%
	51100 Debt Services; Principal on Debt; Bonds				\$91,788			
	52200 Debt Services; Interest on Debt; Temporary Loans			\$7,876	\$17,771			126%
Nonoperational Total			\$547,476	\$392,749	\$400,734		-27%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$5,905					
	26492 2007 Account Code - Social Security		\$32,332					
	26493 2007 Account Code - Workmen's Compensation		\$2,013					
	26494 2007 Account Code - Group Insurance		\$29,300					
	26496 2007 Account Code - Unemployment Compensation		\$6,134					
Prorated By Fund Total			\$75,684					